

Ohio Department of Education, Round 2 Budget Reductions, September 23, 2008

ALI #	Line Item Name	FY09	Reduction	% Cut
200100	PERSONAL SERVICES	11,630,600	552,454	4.75%
200320	MAINTENANCE & EQUIPMENT	4,587,073	217,886	4.75%
200408	EARLY CHILDHOOD EDUCATION	36,502,195	1,733,854	4.75%
200410	EDUCATOR TRAINING	18,539,558	820,901	4.43%
200416	CAREER-TECHNICAL EDUCATION MATCH	2,233,195	-	0.00%
200420	COMPUTER/APPLICATION/NETWORK DEVELOPMENT	5,663,859	269,033	4.75%
200421	ALTERNATIVE EDUCATION PROGRAMS	12,465,406	209,731	1.68%
200422	SCHOOL MANAGEMENT ASSISTANCE	3,375,572	323,465	9.58%
200424	POLICY ANALYSIS	529,800	25,166	4.75%
200425	TECH PREP CONSORTIA SUPPORT	1,969,274	93,541	4.75%
200426	OHIO EDUCATIONAL COMPUTER NETWORK	28,975,646	1,564,621	5.40%
200427	ACADEMIC STANDARDS	6,862,204	52,343	0.76%
200431	SCHOOL IMPROVEMENT INITIATIVES	20,664,887	1,154,727	5.59%
200433	LITERACY IMPROVEMENT-PROFESSIONAL DEVELOPMENT	14,662,633	2,278,950	15.54%
200437	STUDENT ASSESSMENT	73,187,144	1,277,330	1.75%
200439	ACCOUNTABILITY/ REPORT CARDS	7,466,914	638,264	8.55%
200442	CHILD CARE LICENSING	1,302,495	121,869	9.36%
200446	EDUCATION MANAGEMENT INFORMATION SYSTEM	16,202,475	581,340	3.59%
200447	GED TESTING	1,544,360	73,357	4.75%
200448	EDUCATOR PREPARATION	1,201,000	201,000	16.74%
200455	COMMUNITY SCHOOLS	1,533,661	72,849	4.75%
200457	STEM INITIATIVES	10,000,000	475,001	4.75%
200502	PUPIL TRANSPORTATION	429,030,948	Exempt	0.00%
200503	BUS PURCHASE ALLOWANCE	14,000,000	665,000	4.75%
200505	SCHOOL LUNCH MATCH	8,998,025	Exempt	0.00%
200509	ADULT LITERACY EDUCATION	8,669,738	411,813	4.75%
200511	AUXILIARY SERVICES	135,692,670	6,445,402	4.75%
200514	POSTSECONDARY ADULT CAREER-TECH ED	17,533,688	833,040	4.75%
200521	GIFTED PUPIL PROGRAM	48,008,613	Exempt	0.00%
200532	NONPUBLIC ADMIN COST REIMB	61,604,832	2,926,230	4.75%
200536	OHIO CORE SUPPORT	14,557,500	1,305,856	8.97%
200540	SPECIAL EDUCATION ENHANCEMENTS	140,006,839	Exempt	0.00%
200545	CAREER-TECHNICAL ED ENHANCEMENTS	9,373,926	Exempt	0.00%
200550	FOUNDATION FUNDING	6,029,943,247	Exempt	0.00%
200566	LITERACY IMPROVEMENT-CLASSROOM GRANTS	11,479,726	545,287	4.75%
200578	VIOLENCE PREVENTION AND SCHOOL SAFETY	1,218,555	57,881	4.75%
Grand Total		7,211,218,258	25,928,191	